

RESOLUTION NO. 2011-81

A RESOLUTION OF THE LODI CITY COUNCIL
SETTING WASTEWATER RATES FOR RESIDENTIAL,
COMMERCIAL, AND INDUSTRIAL CUSTOMERS

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WHEREAS, Resolution No. 2009-100 approved wastewater rate increases of 25 percent effective July 2009; 20 percent effective July 2010; 10 percent effective July 2011; and five percent effective July 2012; and also approved an Engineering News Record – 20 Cities Average (ENR) based indexing of wastewater rates beginning with FY 2012/13. A Proposition 218 procedure was conducted that validated these actions; and

WHEREAS, staff has regularly updated the Wastewater Utility Financial Plan with the assistance of the The Reed Consulting Group, Inc., of Sacramento, and the recommended rate adjustments in the Financial Plan are five percent beginning July 2011 and five percent beginning July 2012; and

WHEREAS, the rates for current adjustment reflect a five percent increase that is substantially lower than the 10 percent increase approved by Council and includes an ENR-index adjustment of 3.60 percent.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve usage-based and flat rat monthly wastewater rates as outlined on Exhibit A attached with the effective date of the increase to be July 1, 2011.

Dated: May 18, 2011

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I hereby certify that Resolution No. 2011-81 was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 18, 2011, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, and Mayor Johnson

NOES: COUNCIL MEMBERS – Nakanishi

ABSENT: COUNCIL MEMBERS – Mounce

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk

Exhibit A
City of Lodi-- Wastewater Utility
Current and Proposed Wastewater Rates

	Current	July 2011
Residential		
Percent Increase		5
Flat Rates (\$/month)		
1 Bedroom	\$ 23.30	\$ 24.47
2 Bedroom	\$ 31.07	\$ 32.62
3 Bedroom	\$ 38.84	\$ 40.78
4 Bedroom	\$ 46.61	\$ 48.93
5 Bedroom	\$ 54.37	\$ 57.09
6 Bedroom	\$ 62.14	\$ 65.24
7 Bedroom	\$ 69.91	\$ 73.40
Usage-Based Rates		
Service Charge (\$/month)	\$ 21.22	\$ 22.28
Usage Charge (\$/CCF) (1)	\$ 2.41	\$ 2.53
Non-Residential (\$/month)		
Moderate Strength (per SSU)	\$ 31.07	\$ 32.62
High Strength		
Flow (per MG, annual basis)	\$ 3,145.95	\$ 3,303.25
BOD (per 1,000 lbs, annual basis)	\$ 519.16	\$ 545.12
SS (per 1,000 lbs, annual basis)	\$ 324.61	\$ 340.84
Grease Interceptor & Septic Holding Tank		
Waste within City Limits (per 1,000 gal.)	\$ 274.89	\$ 288.63
Septic (only) Holding Tank Waste		
Outside City Limits (per 1,000 gal.)	\$ 583.55	\$ 612.73
Disposal to Storm Drain System (per MG)	\$ 288.74	\$ 303.18

Notes:

(1) Winter water usage determined as average monthly usage from December through February.